



UN Development Programme

Maldives - Male

Project: 00115707
Project Title: Enhancing UNDP Engagement
Start Year: 2019
End Year: 2021
Implementing Partner: UNDP

Budget (US\$) as of Last Revision on 14-March-2021		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	92,283.00
Ooredoo	30000 Programme Cost Sharing	8,373.97
MDV-D.R.G.	30000 Programme Cost Sharing	54,872.00
S.B.I	30000 Programme Cost Sharing	9.58
MDV-Damas	30000 Programme Cost Sharing	4,640.00
MDV-Jum.MS	30000 Programme Cost Sharing	5,000.00
MDV-Na'ya	30000 Programme Cost Sharing	3,000.00
MDV-VAM	30000 Programme Cost Sharing	3,084.00
MDV-SthFdn	30000 Programme Cost Sharing	3,200.00
MDV-MAWC	30000 Programme Cost Sharing	2,299.66
MDV-Allied	30000 Programme Cost Sharing	13,373.63
MDV-ALIA	30000 Programme Cost Sharing	191.00
Total Budget (2021 and Beyond)		190,326.84
Total Utilization (2020 and Prior)		385,602.73
Project Total		200,000.00
Unprogrammed/Unfunded		-375,929.57

Responsible Parties: UNDP

Revision Type: General Revision 15

Project Description:

Revision done to add final EF workplan 2021 (without GFCR component as GFCR-PPG funds have not yet been received).

16/3/2021



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Agreed by:

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